

**Spring 2024 Headcount Comparison  
-70 Days Until the First Day of Class**



|                        | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|------------------------|-------------|-------------|-------------|-------------------|
|                        | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| <b>Total Headcount</b> | 13,195      | 13,194      | 13,282      | 0.7%              |
| <b>Total FTE</b>       | 3,981.6     | 3,981.6     | 4,039.0     | 1.4%              |

| <b>Headcount by Status</b>    | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|-------------------------------|-------------|-------------|-------------|-------------------|
|                               | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| Continuing Enrolled Fall      | 10,808      | 10,807      | 10,395      | -3.8%             |
| Continuing Not Enrolled Fall* | 679         | 679         | 731         | 7.7%              |
| Returning**                   | 629         | 629         | 738         | 17.3%             |
| New Students***               | 1,079       | 1,079       | 1,418       | 31.4%             |

| <b>Headcount by Campus</b> | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|----------------------------|-------------|-------------|-------------|-------------------|
|                            | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| <b>Charlotte</b>           | 642         | 642         | 640         | -0.3%             |
| <b>Collier</b>             | 1,918       | 1,918       | 1,825       | -4.8%             |
| <b>FSW Online</b>          | 5,691       | 5,691       | 5,850       | 2.8%              |
| <b>Hendry/ Glades</b>      | 456         | 456         | 390         | -14.5%            |
| <b>Lee</b>                 | 4,488       | 4,487       | 4,577       | 2.0%              |

| <b>Headcount by Degree</b> | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|----------------------------|-------------|-------------|-------------|-------------------|
|                            | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| Bachelors                  | 791         | 791         | 899         | 13.7%             |
| Associate of Arts          | 9,411       | 9,410       | 9,150       | -2.8%             |
| Associate of Science       | 2,423       | 2,423       | 2,591       | 6.9%              |
| Certificate                | 112         | 112         | 126         | 12.5%             |
| Non Degree                 | 457         | 457         | 516         | 12.9%             |

| <b>Headcount by Major****</b>            | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|--|-------------|-------------|-------------|-------------------|
|  | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| <b>SPAS and SAHSS</b>                    | 9,770       | 9,769       | 9,499       | -2.8%             |
| <b>School of Business and Technology</b> | 1,528       | 1,528       | 1,752       | 14.7%             |
| <b>School of Education</b>               | 191         | 191         | 202         | 5.8%              |
| <b>School of Health Professions</b>      | 1,248       | 1,248       | 1,313       | 5.2%              |
| <b>Non-Degree</b>                        | 457         | 457         | 516         | 12.9%             |

| <b>Headcount by Residency</b>    | Spring 2023 | Spring 2023 | Spring 2024 | 1-Year Day to Day |
|----------------------------------|-------------|-------------|-------------|-------------------|
|                                  | Final       | 03/20/2023  | 03/18/2024  | Percent Change    |
| Florida Residency                | 9,404       | 9,403       | 9,834       | 4.6%              |
| Non-Florida Resident             | 312         | 312         | 285         | -8.7%             |
| F1 Non-Resident                  | 68          | 68          | 78          | 14.7%             |
| Veteran Non-FL Resident*****     | 59          | 59          | 69          | 16.9%             |
| Non-FL Res; FL HS Grad*****      | 148         | 148         | 184         | 24.3%             |
| Dual Enrollment/Early Adm        | 3,072       | 3,072       | 2,690       | -12.4%            |
| Dual Enrollment - Home School    | 116         | 116         | 126         | 8.6%              |
| Dual Enrollment - Private School | 16          | 16          | 16          |                   |

Headcount - Students are assigned campus headcount based on where an individual student is taking the maximum number of credits. If credit hours are equal to multiple campuses, then student's headcount is assigned to the campus with the lowest headcount enrollment from the prior term. If credit hours are equal between a campus and FSW Online, the headcount is assigned to the physical campus.

FTE(Full-Time Equivalent) Enrollment - Total student credit hour production by campus divided by 30

\*Continuing Student Enrolled prior Summer or Spring but Not Fall

\*\*Student who attended previously, but have not enrolled in the last three semesters (Stop-Outs)

\*\*\*Students who have never been enrolled at FSW

\*\*\*\*Based on students' primary major in Banner

\*\*\*\*\*Non-Florida residents paying in-state rates; these codes are new for Fall 2014 so no comparison data is available at this time